

## Attachment C

<b>Segment</b>	<b>Group</b>	<b>Estimated Target Savings</b>	<b>Estimated Target Budget \$</b>	<b>Estimated Budget Cap \$</b>
Residential	Electric IOUs	83,913,320 kWh	\$19,300,064	\$36,114,170
Residential	Electric Coops	6,505,018 kWh	\$1,496,154	\$11,209,455
Residential	Gas	895,554 ccf	\$3,241,904	\$5,736,393
Non-Residential	Electric IOUs	159,052,020 kWh	\$36,581,965	\$43,576,383
Non-Residential	Electric Coops	3,086,467 kWh	\$709,887	\$4,828,627
Non-Residential	Gas	850,895 ccf	\$2,879,940	\$2,879,940
<b>TOTAL</b>			<b>\$64,209,914</b>	<b>\$104,344,967</b>